



**DEPARTMENT OF AGRICULTURE
HOUSE BILL NO. 6**

		<u>FY 2021 FINAL</u>	<u>FY 2022 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 5,552,309	\$ 7,720,117	\$ 2,167,808	39.0%
	Federal	26,217,809	26,902,363	684,554	2.6%
	Other	27,294,338	27,784,822	490,484	1.8%
	Total	\$ 59,064,456	\$ 62,407,302	\$ 3,342,846	5.7%
<u>FTE</u>	General Revenue	89.14	92.77	3.63	4.1%
	Federal	43.51	47.76	4.25	9.8%
	Other	327.61	328.23	0.62	0.2%
	Total	460.26	468.76	8.50	1.8%

Fiscal Year 2022 appropriations include funds for the following items:

- \$1,130,652 and 8.5 staff for meat and poultry inspection, including \$565,326 general revenue.
- \$700,000 for one-time competitive grants to expand hemp production in Missouri.
- \$530,000 for developing private pesticide application training, including \$430,000 general revenue.
- \$200,000 for Urban Farm Grants to address food insecurity.
- \$336,338 to provide vouchers to low income seniors and pregnant/postpartum women, Infants, and children for use at Farmers' Markets, including \$101,268 general revenue.
- \$308,990 Agriculture Protection Fund to replace scale inspection vehicles and equipment.
- \$300,000 Petroleum Inspection Fund to replace motor fuel quality lab equipment.
- \$250,000 one-time funding for Brucellosis testing and surveillance.
- \$155,300 Agriculture Protection Fund for modification and repair to the Plant Industries laboratory and lab equipment upgrades.
- \$132,111 federal funds to identify risks to high-quality feed manufacturing and promote risk prevention strategies in collaboration with feed producers.

Vetoed in HB 2006 (Department of Agriculture) include:

- (\$51,813) including (\$10,470) general revenue, to fund performance incentives for high-achieving department employees.

Fiscal Year 2022 appropriations include reductions from the Fiscal Year 2021 core appropriation levels for the following items:

- (\$20,752,894) federal and other funds reduction of one-time expenditures:

- (\$20,000,000) Federal Stimulus Funds from Animal Health for Meat Processing Facilities.
- (\$752,894) federal and other funds for various one-time expenditures.
- (\$284,833) federal funds reduction for receiving and expending federal grants.
- (\$150,644) Agriculture Protection Fund to move funding for Delta Regional Authority dues from MDA to DED's Economic Development Advancement Fund (EDAF).